

# Budget Committee Meeting- April 28, 2021

## Meeting Minutes

Meeting Start Time: 5:03 pm PDT

Order of business: go over next year's draft budget

Desmond: Essentially the budget is supposed to balance the student fees we receive while encouraging student activities.

Basically, I provisionally doubled Katherine's discretionary from what it typically is because Katherine has a lot of cool projects and things that she wants to do. It is a relatively small expense. Most of the other things stay the same. All the class president funds return to their pre-pandemic level.

The retreat is left as its usual fund, along with the money given to the senate to provide incentives.

We still have money for the stipends and for the provisional breaks. I ran it through academic affairs as well.

I have drafts for affinity groups- mainly just round figure groups, but Jon Joey and I will fine tooth them.

Advocates has \$9,000 based off the MOU. Again, something that Jon Joey and I will hammer out during budgeting.

Everything is sort of kept the same, but all of it is subject to change.

Dorm funding is mandated by the constitution. It may differ based on number of occupants and we won't find that out until after room draw.

We have our student activity stuff which Deo is the boss over. I crunched these numbers based on the past campus year.

We have event damage and infrastructure funds, along with the Election fund.

We put back in the operations fund, now that we can use it.

If a party was unable to be thrown, the funds would be redistributed.

Normal general fund and normal senate fun as well.

\$9,000 from endowment disbursement and more from the Student Activities fee.

We also have noted the money from the Student Activities fee and our endowment, we evidently need the surplus from this year to pay for next year's plan.

Katherine: How does the rounding of affinity groups change after you and Jon Joey fine tooth the budget?

Desmond: Jon Joey already emailed the clubs. We are requesting itemized budgets still, but we are expecting to put forward additional club monies if they ask for them in the future. That way they can ask me if something is refundable, making it more convenient for everyone.

Katherine: What if another affinity group is formed?

Desmond: Whenever a new club is chartered, it is Jon Joey's job. He has to find money for the club, normally general fund and senate funds them a little until they are able to properly propose a budget the following year. Chodosh is also very available to fund new clubs as well.

It is up to clubs as to how they want to organize themselves. ASCMC is happy to fund clubs so long as expenses are not being paid twice (in reference to a distinction between APASA and APAM)

Club budget appeals happen next friday.

We will put forward draft club budgets, and have the delegated power to alter it, so long as Katherine gives final approval. The delegated responsibility will be helpful especially since we are doing a 24 hour extension on charter and budget forms, as they are moving on the timeline of Desmond and Jon Joey.

Katherine: Someone emailed me that they are applying to be director of CPB, would it be possible to get funding for CPB off campus events?

Desmond: CPB has their own budget through DOS, but if there is something that is a unique student experience that happens to happen at the same time as CPB they are welcome to request money from the general fund or senate (like for a speaker, which DOS will not pay for). At some level, we have to put that to the senate and general fund, and let democratic funding occur instead of funding it out of ASCMC.

Everyone: Hey Cindy :)

Cindy: The budget will be public on CMC's website and we should inform more people that it is there.

Katherine: Could we look into the AK funding since AK will be a dorm in the fall?

Desmond: I think they are going to have to create a new workday fund, and I will have to crunch the numbers and run it through the formula. We shouldn't have problems putting money into AK. The small line items are relatively small, but the huge things are the parties- like Monte Carlo.

We have more students than ever before, it could approach 1400 students because of gap year, and students who took time off, but we should get more student activities fees from that.

I think AK might cost more than the added student fees, but it will balance out fine.

Normally, we have dorm presidents doing this, but now it is my responsibility, and letting RA's use the funds. Next year we are going to have to have a DAC and dorm presidents as we return to campus.

We need dorm presidents so there is a separation of powers between the Corporation and DOS. DOS funds the RAs and we fund the dorm presidents.

Cindy: Will the DAC elections be held in the summer or in the fall?

Desmond: I assume this will occur in the fall, as the funds cannot be accessed over the summer. Maybe with the first year class presidents??

RAs will be totally funded by DOS. ASCMC will have funds they can access during orientation, especially since we are moving in early! We will try to return to more typical DOS/ASCMC funding.

Katherine: If we move in after the 17th, Devon said he can pay for all our meals.

Cindy: If we move in early, do we have to be working full time with ASCMC, or can I work for an internship and orientation?

Katherine: That should work so long as you can attend the big events we are hosting. You don't have to be working all day.

Desmond: It is still useful for us to know, the hope is that we will return to the normal division between ASCMC and DOS funding for expenses.

Meeting adjourned: 5:42 pm PST