

Budget Committee Meeting
Sunday, January 30, 2022
Time Started: 5:00 PST

Attendees:

Exec Board Members:

Caroline Bullock
Desmond Mantle
Katherine Almendarez
Sam Harrison
Christopher LaRovere
Jon Joey Telebrico
Cindy Lay

Budget Committee Senators:

Jackson Aldrich
Amelia Opsahl

Desmond: We will mainly be addressing Senate Chair Stipends, but is there anything else you would like to address?

Katherine: Can we do a mid-year budget debrief, where the money has gone, and how much money we have left! That way we could do a presentation at Exec and Senate.

Desmond: I would be happy to! Michael keeps track of Senate Budget, and you can let Senate know, I would be happy to answer questions. I can go over general fund and discretionary by next week for sure. Peyton is very involved with individual dorm and club line-item things, and he can give a report on the audits that he has done thus far. I have privately notified events team of their budget, but I can more publicly go over that as well.

Sam: With the budget freeze, we are going to rake in a lot of unused money, with that money coming in, could we put that money into the events side. It would be great to finish strong, we could also put that into senior class stole, alternative spring break, and the rest we could spread out.

Desmond: We have a few options. I told the events team for whatever goes over for wedding party and club Claremont that they should pull from McKenna Palooza and pull back to Club Claremont, pulling in advance, then with the budget freeze happens, we can determine how much to put back into the later event. I will hear that motion when they request sufficient budget. Stole's issue is a post budget freeze issue.

Chris: We are unsure as of how we are splitting up the VPSA role, and how we are getting paid.

Desmond: Cindy and I are having a conversation on this, although your title publicly is the same, Chris already has an hourly billing system, and we could input your hours. One of them will do it with hours and it will come out of staff stipend, and the other will be an officer pay level. We

can't pay you both as an officer stipend. It would be easier for one person to bill the hours, and the other have the officer stipend.

Jon Joey: What is the date on budget freeze? And are clubs affected?

Desmond: The only funds affected by budget freeze is dorm, general, and senate. The date will be March 25th, Cesar Chavez day. It will give people some time to close books and sort their finances. Requesting exemption should be done by Saturday March 19th. That way we know how much money we will have for April and May.

Evaluation of AAA Senate Chair Michael Gadinis:

Desmond: I am a huge fan; he is my successor, and I could not be prouder. All the Senate Chairs were phenomenal- a great crew.

Sam: Michael did great obviously and did so much work outside of it and over winter break, I recommend a full bonus in May.

Stipend for Michael:100%
No objection to full stipend for Michael.

Evaluation of CSC Senate Chair Kirby Kimball:

Sam Harrison: She stepped up when we needed her to, she threw a lot of events!

Katherine: I worked very closely with her for the fundraiser, she is really awesome, very impressed, especially since she is a first year and as an interim position. She really went above and beyond. Support full stipend.

Desmond: She did have difficulty with the reimbursement processes, specifically with her being proactive. But it is such a difficult process, especially as a first year, and I should have been more proactive in helping Kirby.

Katherine: I will definitely reach out to Kirby; I think she would be a really good asset for ASCMC in the future

Michael: She is amazing, I am going to motion at Senate that she receives a small special stipend because she was not an official officer. She did really amazing, especially considering she had no ASCMC experience, and she was thrown in.

Stipend for Kirby:100%
No objection to full stipend for Kirby.

Evaluation of EAC Senate Chair Nicole Jonassen:

Sam: She did great!

Desmond: She did the most outreach of any EAC chair I have ever seen! She has gone above and beyond. Very Impressed.

Stipend for Nicole:100%
No objection to full stipend for Nicole.

Evaluation of AAC Senate Chair Sam Bogen:

Sam: Sam has really been going above and beyond, this is having been a new position, and he really took it and ran with it. He noted there were some personal issues that could have held him back, but I don't think his ASCMC performance was affected.

Desmond: Yes, his ASCMC performance was particularly resilient, and I am impressed and proud of him.

Katherine: I support full stipend, especially as a new position. I think Sam has gone above and beyond in consistency and connections with the faculty and helping out with a lot of ASCMC issues that are not explicitly connected to academics.

Stipend for Sam:100%
No objection to full stipend for Sam.

Evaluation of Tyler Craigwell:

Sam: He has been doing good work as well, he has a lot of good ideas, some struggle with coordination.

Desmond: He is probably the least visible of the senate chair as by seen through work, but he is always chipper and promoting positive student life.

Stipend for Tyler:100%
No objection to full stipend for Tyler.

Evaluation of Senate Secretary Kate:

Sam: She's fabulous, always on time, she does great!

Jon Joey: I have had people come back and tell me they love the minutes, and they feel as if they were there!

Stipend for Tyler:100%
No objection to full stipend for Tyler.

Desmond: There has been no objections to the entire senate team getting full stipends! This is the first time that this has happened in my tenure!

I now call the meeting to adjournment, and I will issue out payments for the fall semester of 2021!

Meeting End: 5:27 PST